

RESOLUTION NO. 13

Series 2025

A RESOLUTION MAKING SUPPLEMENTAL BUDGET APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

WHEREAS, the Town Council of the Town of Breckenridge desires to amend the Town's 2021 budget by making supplemental appropriations in the amount of \$1,393,000 in expenditures; and

WHEREAS, pursuant to Section 10.12(a) of the Town of Breckenridge municipal charter, the Finance Department, on behalf of the Town Manager, has certified that there are available for appropriation revenues in excess of those estimated in the Town's 2021 budget or revenues not previously appropriated in an amount sufficient for the proposed supplemental appropriations; and

WHEREAS, a public hearing on the proposed supplemental appropriations was held on December 9, 2025, and in accordance with the municipal charter, §§5.8, 10.8, and 10.12, the Town Council hereby supplements its prior appropriations as hereinafter stated to be used for the purpose for which the stated funds were created and exist.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

1. Town Council hereby approves this Resolution Adopting The 2025 Final Supplemental Budget Appropriation for the Fiscal Year Beginning January 1, 2025, and ending December 31, 2025, for the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.
2. The amounts set forth below and in the annual budget of 2025 as approved by Resolution No. 19, Series of 2024, are hereby appropriated to the uses stated and the Town Manager has the authority to expend the amounts shown for the purposes stated.
3. This Resolution is effective upon adoption.

Total Appropriation \$1,493,000 (net \$865,000)

- Excise Tax Fund \$325,000 (transfer to Special Projects Fund \$300K, broker fees \$25K)
- Special Projects Fund \$300,000 (SPARK \$105K, additional grants to non-profits arts organizations \$195K)
- Parking & Transportation Fund \$568,000 (transfer to Capital Fund \$328K for McCain skier parking, debt service \$240K for S. Gondola parking structure updated amortization schedule)
- Healthcare Plan Fund \$300,000 (variable and fixed costs \$300K)

RESOLUTION ADOPTED AND APPROVED this 9th day of December 2025.

ATTEST:

TOWN OF BRECKENRIDGE



Mae Watson, Town Clerk



Kelly Owens, Mayor

APPROVED IN FORM



Town Attorney

12-11-25

Date